Partridge Creek
HOMEOWNERS ASSOCIATION
PO BOX 971817 - YPSILANTI, MI 48197

2026 Budget Recap

	2027 Projected	2026 Actual
Assessments	$ 60,680.00	$ 51,770.86
Management Fees	$ -	-
Postage	$ 850.00	$ 827.00
Web Site	$ 650.00	$ 650.00
Fees & Permits	$ 300.00	$ 275.00
Office Supplies	$ 1,375.00	$ 2,162.68
Software	$ -	$ 1,873.00
Professional/Legal Fees	$ 9,500.00	$ 8,467.00
Resident Activity	$ 2,600.00	$ 2,639.72
Misc	$ 2,500.00	$ 604.19
Electric	$ 950.00	$ 913.58
Water & Sewer	$ 3,000.00	$ 1,682.00
Insurance	$ 3,574.00	$ 3,862.15
Property Maintenance	$ 21,500.00	$ 20,600.63
Flowers Mulch/Playground Mulch	$ 3,200.00	$ 3,162.12
Contract Labor	$ 1,800.00	$ 1,276.00
Repairs	$ 700.00	$ 1,600.00
Sprinkler Repairs	$ 1,500.00	$ -
Snow Removal	TBD	TBD
Common Area Improvements	$ 3,000.00	$ -
Expenditures Subtotal	$ 56,999.00	$ 50,595.07
Reserve Account Funding:	$ 3,681.00	$ 1,175.79

22 Homes Are Not Current On Their Dues